

Expense Category Detail Grand Rapids Public Schools

Instruction:

Elementary	Teachers, paraprofessionals, instructional supplies
Secondary	Teachers, paraprofessionals, instructional supplies (middle school and high school)
Other basic programs	Pre-school teachers, paraprofessionals, summer school instructional staff, instructional supplies
Added needs	Special education, bilingual, and compensatory education instructional staff (i.e., Title IA, Section 31a) and supplies

Support services:

Pupil services	Family support specialists, youth advocates, counselors, nurses, behavior specialists, mental health therapists, psychologists, occupational therapists, physical therapists, social workers, speech therapists
Instructional staff services	Improvement of instruction (curriculum, professional development), media services, instructional technology, supervision of instructional staff (academic department heads), assessment
General administration	Board of education, superintendent
School administration	Building principals and secretaries
Fiscal services	Business office, purchasing, supply, district costs (i.e., property taxes)
Operations and maintenance	Custodial, maintenance, grounds, utilities, insurance, repairs, security
Pupil transportation	Transportation, including field trips
Staff and personnel services	Communications, assessment & evaluation, information services (technology support), student data services (pupil accounting), human resources
Student activities	Student activities, band uniforms, athletics

Other:

Community services	Community activities, including parent involvement activities, non-public school pupil support (required by federal grants)
Operating transfers out	Food Service, Houseman Field, (could also include Capital Projects and Debt Retirement)

Revenue Category Detail Grand Rapids Public Schools

Local sources:

Property taxes

Investment income

Payment from local
government agencies

County Special Education Tax (Act 18), enhancement millage,
transportation, Medicaid and Medicaid Caring for Students

Other

Penalties and interest on delinquent taxes, rentals, donations,
local grants and other revenue

State Sources:

Restricted

Special education, Section 147 Michigan Public School
Employees Retirement System, Section 41 bilingual education,
Section 31A at-risk, Great Start Readiness Program (GSRP) and
other state grant funds

Unrestricted

Foundation (membership)

Federal Sources:

Restricted

Numerous grant programs including Title I, Title II, Migrant
education, Title III, Title IV, Title VI Native American, IDEA
(special education), 21st Century Community, Promise
Neighborhood, ROTC

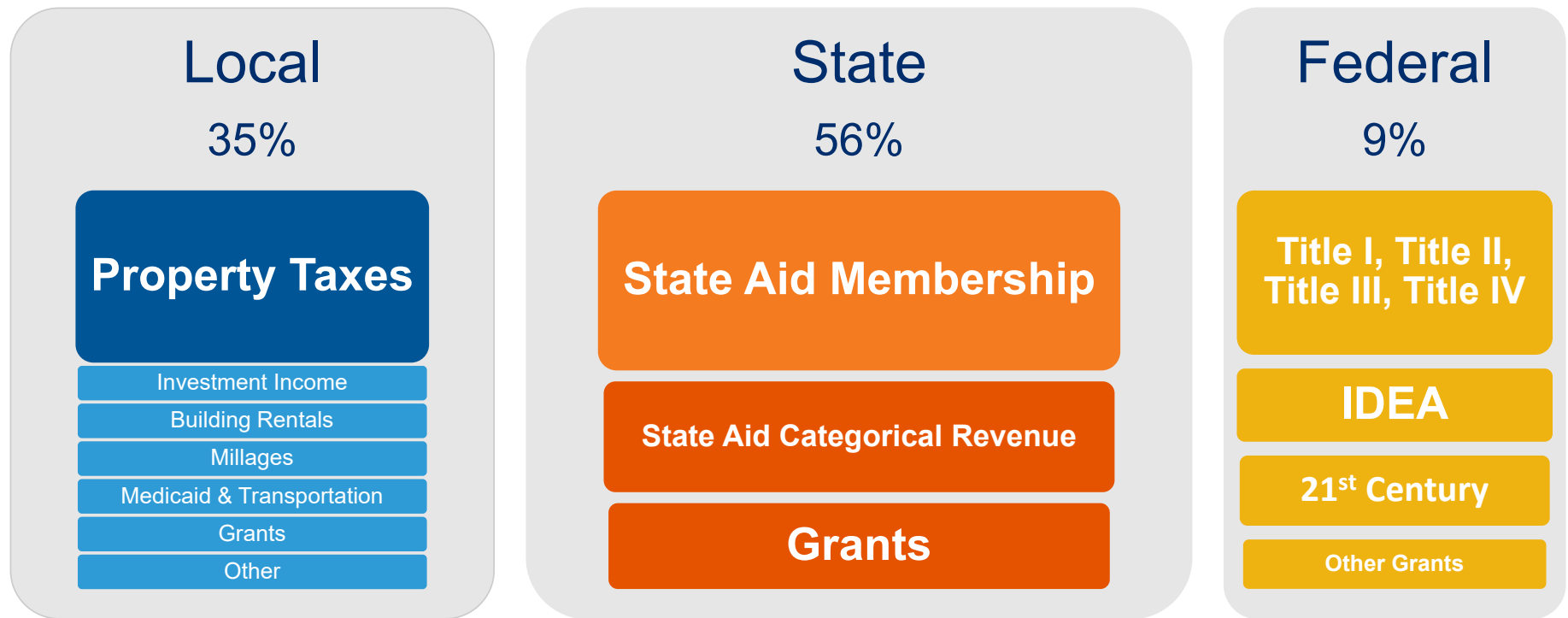
Unrestricted

Medicaid

Operating Transfers In
Transfers In

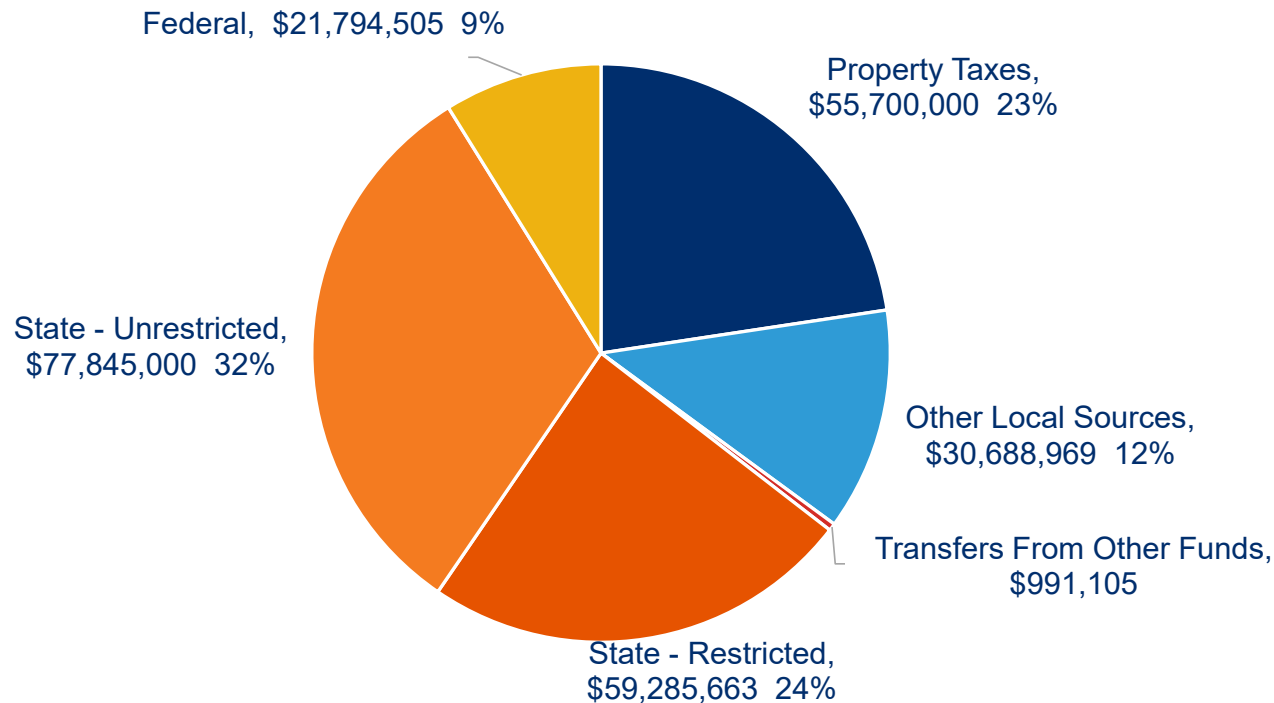
Indirect - Food Service

General Fund Revenue Sources



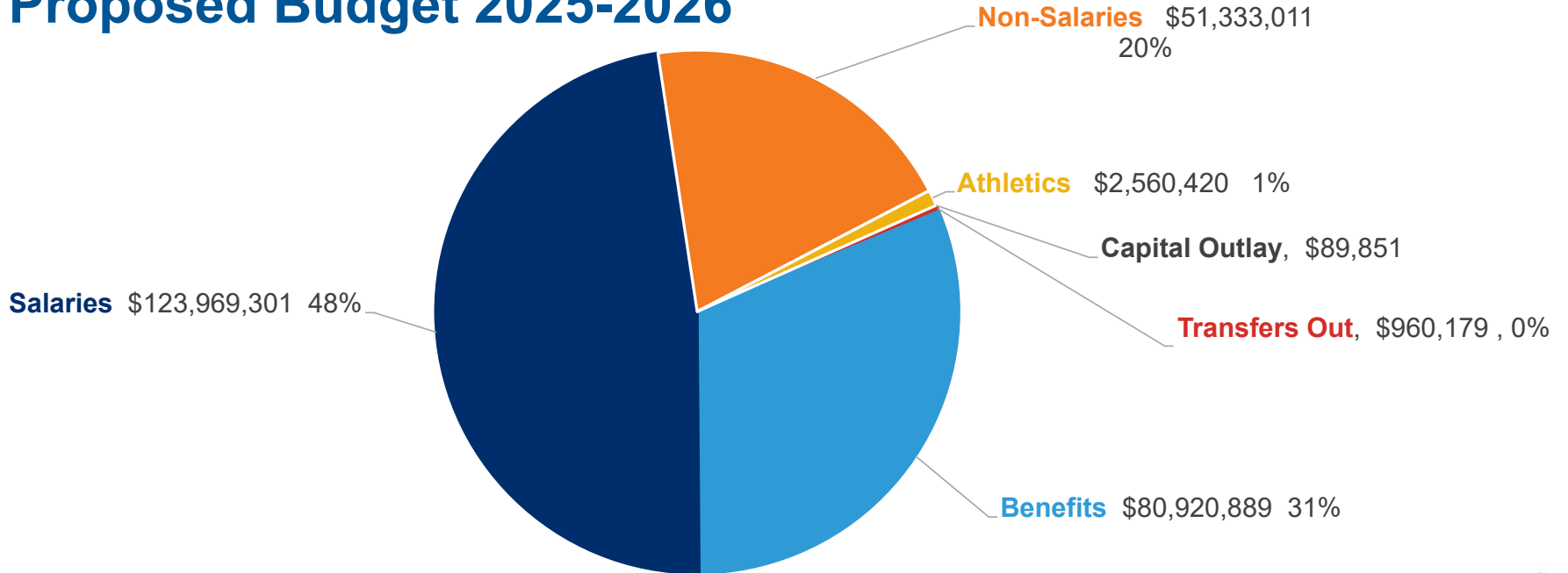
GRPS General Fund Revenue

Proposed Budget 2025-2026



GRPS General Fund Expenditures

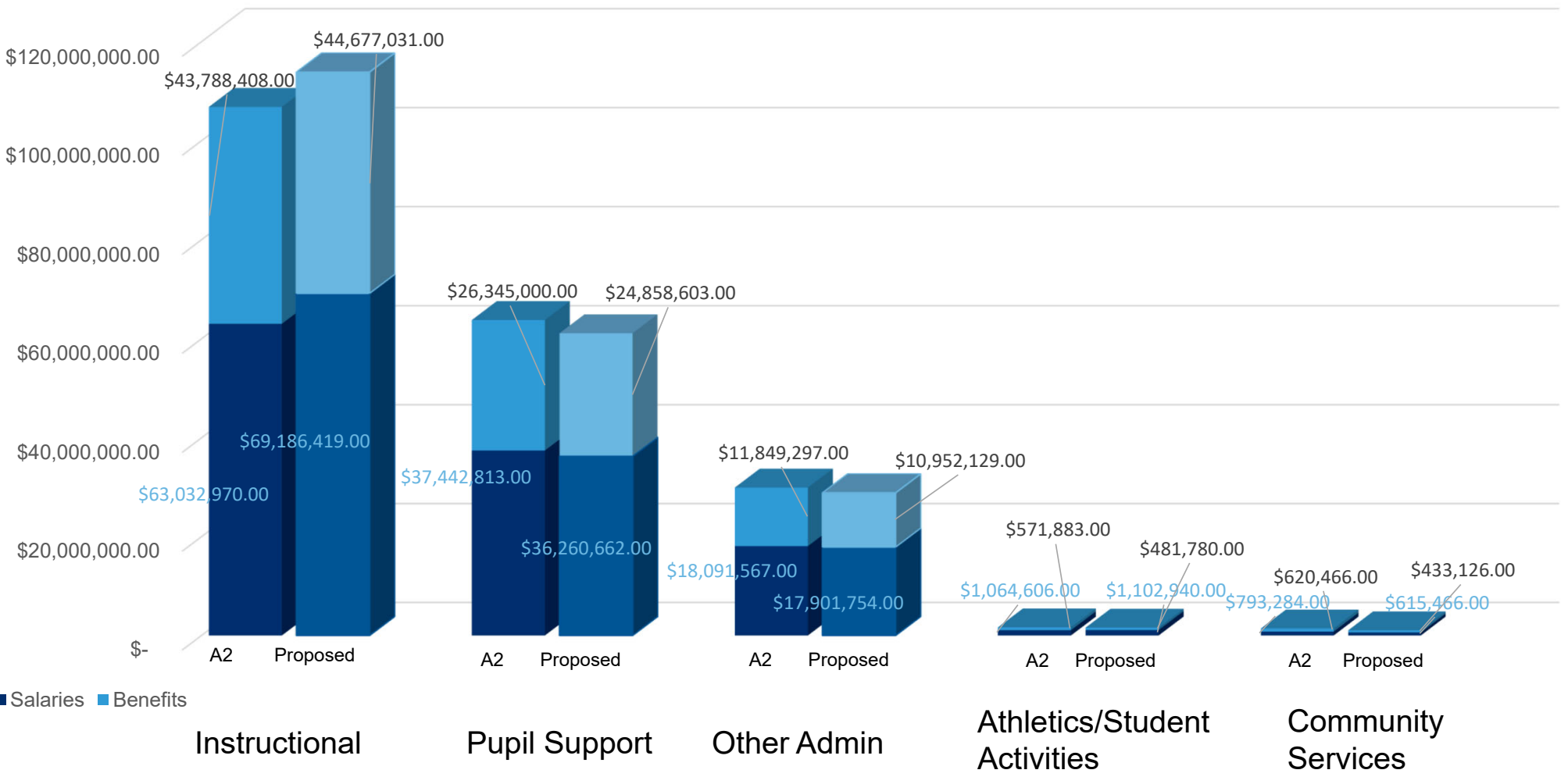
Proposed Budget 2025-2026



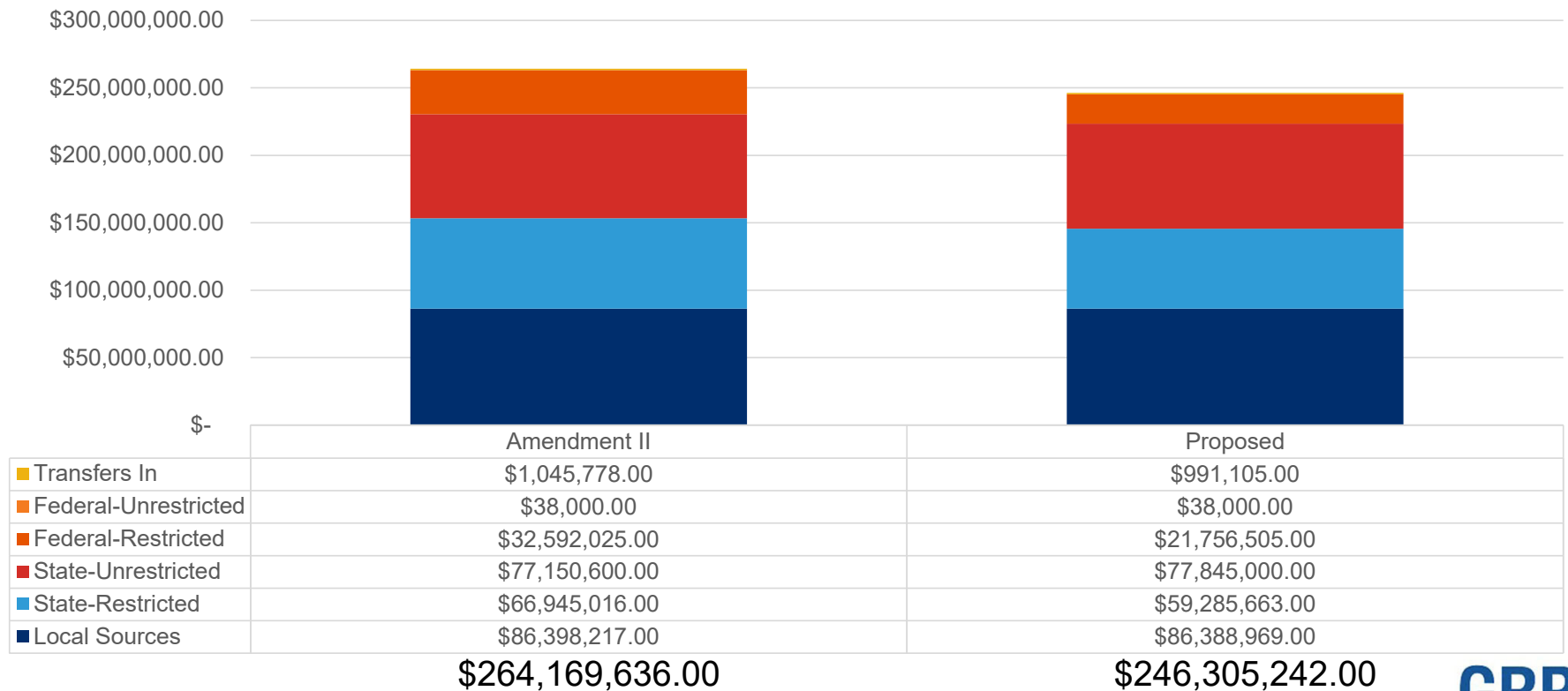
GRPS General Fund Expenditures

	Amendment II	2025-26 Proposed	% Change
Salaries	\$120,425,240	\$123,969,301	2.94%
Benefits	\$83,107,336	\$80,920,889	-2.63%
Non-salaries	\$67,278,712	\$51,333,011	-23.70%
Athletics	\$2,805,902	\$2,560,420	-8.75%
Capital Outlay	\$1,686,851	\$89,851	-94.67%
Transfers Out	\$1,189,458	\$960,179	-19.28%
TOTAL	\$276,493,499	\$259,833,651	-6.03%

A2 vs Proposed Budget Salaries & Benefits



GRPS General Fund Revenue



GRPS General Fund Expenditures

