

GRPS BOND PROGRAM PROPOSED COST MODEL

<u>Description</u>	<u>Series #1</u>	<u>Series #2</u>	<u>Series #3</u>	<u>Total</u>
Educational Building Construction - (New, Add's, Reno's) [1]	\$85,698,529	\$71,788,413	\$76,134,700	\$233,621,642
Renovations - Auditoriums	\$2,757,353	\$6,297,229	\$3,660,322	\$12,714,904
Renovations - Athletics	\$2,757,353	\$6,297,229	\$3,660,322	\$12,714,904
Technology	\$2,205,882	\$2,518,892	\$2,635,432	\$7,360,206
Playgrounds	\$1,102,941	\$1,259,446	\$1,464,129	\$3,826,516
Safety & Security	\$1,654,412	\$1,763,224	\$2,196,193	\$5,613,829
Consolidation Improvements	\$8,823,529	\$10,075,567	\$10,248,902	\$29,147,998
TOTAL	\$105,000,000	\$100,000,000	\$100,000,000	\$305,000,000

GRPS 2023 Proposed Bond Program Distributions

